



## 2016 – 2017 BUDGET

	REVENUES	EXPENSES
GENERAL FUND	824,300	
Administrative		175,512
Police Department		280,870
Fire Department		114,100
Parks & Recreation		46,920
Streets Department		313,286
Cemeteries		49,320
WATER AND SEWER FUND	1,633,954	876,002
Sewer Department		602,244
	<b>2,458,254</b>	<b>2,458,254</b>

Rates and fees as proposed for the 2016-2017 budget are unchanged at:

Real Estate Tax Rate Personal	\$ 0.22 per \$100 assessed value
Property Tax Rate Machinery	\$ 4.50 per \$100 assessed value
& Tools Tax Meals Tax - 5%	\$ 2.25 per \$100 assessed value

Cemetery Plot Fee - \$ 750.00 Water &

Sewer Rates are unchanged at:

In-Town Water Rate	\$ 4.75 per 1000 gallons
In-Town Sewer Rate	\$ 5.90 per 1000 gallons
Out-of-Town Water Rate	\$ 7.90 per 1000 gallons
Out-of-Town Sewer Rate	\$ 11.00 per 1000 gallons

Garbage pickup fees (quarterly):	\$36 (Residential)
	\$39 (Commercial)

Town Fee Schedule is unchanged

The complete FY 2016-2017 budget and associated ordinances may be viewed in the Treasurer's Office at the Town Hall.

Timothy D. Hammell, Treasurer and Clerk of Council